

Savings Monitoring 2017/18

General Fund

Directorate	2017/18 Savings Proposed £'000	Savings Achieved/ Anticipated £'000	Savings At Risk £'000
Families, Children & Learning	5,480	3,512	2,447
Health & Adult Social Care	4,873	3,935	938
Economy, Environment & Culture	4,686	4,536	150
Neighbourhood, Communities & Housing	2,602	2,319	283
Finance & Resources	2,233	1,845	388
Strategy, Governance & Law	707	693	14
Corporate Budgets	445	373	100
Total Directorate Savings	21,026	17,213	4,320
Tax Base Savings	341	341	0
Total General Fund Savings	21,367	17,554	4,320

Housing Revenue Account

Directorate	2017/18 Savings Proposed £'000	Savings Achieved/ Anticipated £'000	Savings At Risk £'000
Housing Revenue Account	932	932	0
Total HRA Savings	932	932	0

